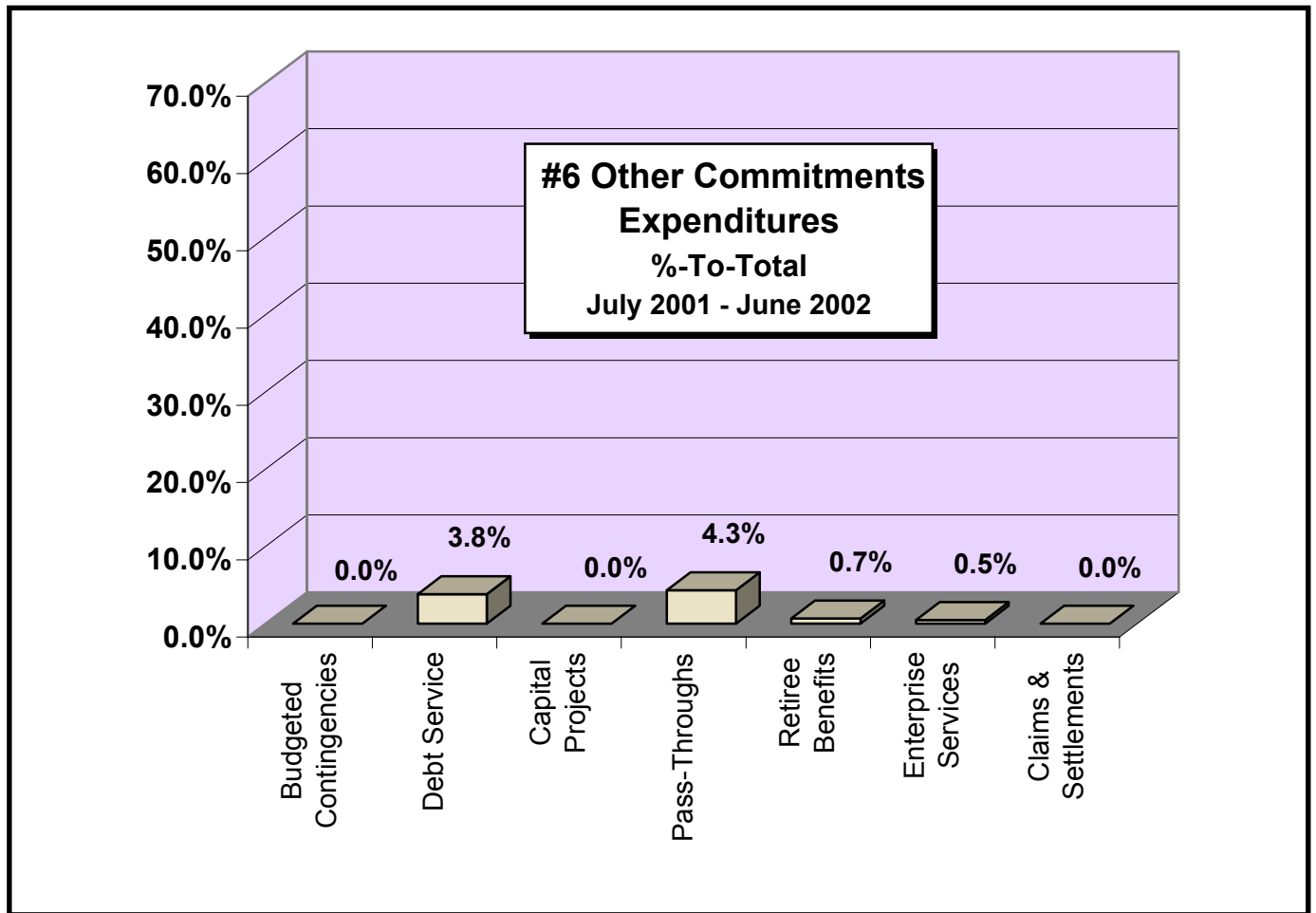


# Bristol Warren Regional School District



District Enrollment (ADM): 3,701	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$1,604,386	\$434	3.8%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$1,823,597	\$493	4.3%
Retiree Benefits & Other	\$279,029	\$75	0.7%
Enterprise, Community Services	\$200,907	\$54	0.5%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,907,920	\$1,056	9.3%
Total District	\$42,091,821	\$11,373	100.0%